

Description	Value Engineering Estimated Cost \$(000)	Recommended Accepted (Yes/No)	Comments
Recommended VE Items (SBS & HMFH) - These Items ARE currently anticipated as accepted in the total cost estimates			
1 Reduce gym clerestory windows (current 8' high x 98' long - 12 pieces)	\$ (26.4)	Yes	
2 Eliminate motorized shades at gym clerestory	\$ (12.9)	Yes	northern exposure
3 Change roofing material to TPO roof from PVC	\$ (31.7)	Yes	
4 Change granite curbing to concrete	\$ (24.6)	Yes	prior conversations with City indicated granite as desired; potential alternate
5 Fund community gardens with private sources	\$ (10.0)	Yes	keep location in plan for future installation
6 Reduce kitchen equipment	\$ (42.7)	Yes	combi oven to standard oven, del. vertical cutter, del. floor trough
Total estimated value of Recommended items	\$ (148.3)		

VE Items for Consideration - More Significant Impacts (SBS & HMFH)		None of these items are shown as accepted in cost estimates	
7 Change gym floor to resilient surface rather than wood	\$ (26.7)		
8 Reduce play equipment in playgrounds	\$ (15.0)		
9 Change playground surface from rubberized material to wood chips	\$ (135.0)		bid rubberized surface as add alternate
10 Limit CCTV system to entrance points; provide conduits for future expansion	\$ (25.0)		
11 Eliminate clerestory on gym and flatten roof	\$ (30.0)		
12 Utilize asphalt shingles instead of metal roofing	\$ (78.3)		cannot be accepted with item 13 (either one only)
13 Utilize PVC roofing with ribs rather than metal roofing	\$ (32.6)		cannot be accepted with item 12 (either one only)
14 Change to all block exterior, eliminate all brick	\$ (157.1)		
15 Increase amount of CMU by 33% rather than all brick at front	\$ (50.0)		
16 Change brick to jumbo brick	\$ (71.4)		

Newport Public Schools
 Clairborne Pell Elementary School
 Potential Project Scope Modifications/Add Alternates
 Updated May 18, 2010 per SBS and HMFH Ongoing discussions

	Description	Value Engineering Estimated Cost \$(000)	Recommended Accepted (Yes/No)	Comments
17	Remove 13 Small Group Study Rooms	\$ (130.0)		
18	Reduce size of gymnasium by 300 sf	\$ (75.0)		would create a non-regulation size court
19	Change displacement to overhead recirculation ventilation @ caf & gym	\$ (30.0)		reduced energy efficiency, noisier
Total estimated value of additional VE items		\$ (856.1)		