

CITY OF NEWPORT

Pell Elementary School

CD Estimate Analysis

8/22/11

POSSIBLE VE Items

- 1 Reduce wood panels further (1,000 sf) @\$32/sf
- 2 Remove wall tile in stairs - replace w/ high performance paint
- 3 Eliminate outside clock
- 4 Change air vapor to sheets
- 5 Remove west wall on bridge storage room - add back galv. steel beam and chainlink fence/gate
- 6 Remove fire rated shutters
- 7 EDPM roof ILO PVC
- 8 Replace windows in classrooms (8) with masonry veneer wall
- 9 Reduce number of site benches by (3)
- 10 Reduce number of site trash receptacles by (1)
- 11 Change polished conc to VCT
- 12 Change back of the house drive curb to asphalt
- 13 Remove Pre-K & K wing hall seating area
- 14 Change cmu veneer retaining wall ILO brick
- 15 Reduce type C5 site seat walls by 50%
- 16 Reduce shrubs by 40%
- 17 Change st. stl. exterior handrails to painted steel
- 18 Reduce interior borrowed lites by 10% - replace w/ gwb
- 19 Reduce tack surface above lockers
- 20 Remove caf accoustical reflectors
- 21 Reduce fire extinguisher cabinets to (14)
- 22 Change 03A demising partitions @ CRs to 02A
- 23 Correction: acoustic block in gym omitted
- 24 Simplify corridor gwb cross over soffits to continuous ACT, lower upper ceiling to 9'-8" AFF
- 25 Simplify (2) side arches at entry - omit steel and portion of precast cap above
- 26 Simplify central arch at entry - retain steel but omit portion of precast cap above
- 27 Simplify arch at bridge - omit steel and portion of precast cap above
- 28 Eliminate (4) gym skylights - replace w/roof
- 29 Change heat mirror window glazing to high performance double glazing (Solarban 60)
- 30 Correction: site conc. stairs w/ granite treads should be concrete tread stairs
- 31 Further window simplifications/reductions taken since 60% - see sketch
- 32 Change 6" PVC concrete encased sanitary sewer to non-encased 6" PVC
- 33 Electrical corrections & reductions taken since 60% - per GGD email
- 34 adjust generator cost
- 35 reduce lighting not yet defined
- 36 adjust daylight harvesting system cost
- 37 adjust other lighting & branch circuitry costs
- 38 adjust fire alarm control panel cost
- 39 adjust light fixture unit cost: FP4, FP4D, FP8, FP8D
- 40 adjust caf a/v rough-in
- 41 adjust gym a/v rough-in
- 42 reduce qty cctv cameras from (24) to (10)
- 43 omit temp services (by G.C.)
- 44 adjust pole base cost
- 45 adjust ul master label lightning protection
- 46 HVAC UFAD reductions taken since 60% - per GGD email
- 47 Adjust HVAC ductwork costs - per GGD email
- 48 Reduce bonds from 1.0% to 0.9%

Total All Suggested 1,067,931.0

August, 2011