

NEWPORT PUBLIC SCHOOLS					
REVENUE BUDGET					
FY2012					
					Budget
Description					2011-2012
FEDERAL REVENUES:					
PL-847				\$	400,000
E-RATE REFUND				\$	45,000
JROTC REIMBURSEMENT				\$	56,000
STIMULUS				\$	-
MEDICAID				\$	450,000
TOTAL FEDERAL REVENUES				\$	951,000
STATE REVENUES					
Unrestricted					
GROUP HOME TUITIONS				\$	480,000
OPERATIONS AID				\$	7,389,578
VOCATIONAL EQUITY FUND				\$	98,000
LANGUAGE ASSISTANCE				\$	82,069
LITERACY AID				\$	187,017
FULL DAY KINDERGARTEN				\$	77,500
CHARTER AID				\$	746
Restricted					
EARLY CHILDHOOD				\$	142,226
STUDENT EQUITY				\$	1,764,862
FEDERAL JOBS BILL ALLOCATION				\$	495,393
TOTAL STATE AID				\$	10,717,391
LOCAL REVENUES					
TUITIONS				\$	820,800
RENTAL INCOME				\$	36,200
INDIRECT COSTS				\$	25,000
TOTAL LOCAL REVENUES				\$	882,000
REAPPROPRIATION OF FUND BALANCE				\$	1,370,211
CITY TAXES APPROPRIATION					\$22,564,158
TOTAL REVENUES				\$	36,484,760